AIR QUALITY RESEARCH PROGRAM

Texas Commission on Environmental Quality Contract Number 582-15-50047 Awarded to The University of Texas at Austin

Quarterly Report December 1, 2019 – February 29, 2020

Submitted to

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Texas Air Quality Research Program

Quarterly Report

December 1, 2019 – February 29, 2020

OVERVIEW

The goals of the State of Texas Air Quality Research Program (AQRP) are:

- (i) to support scientific research related to Texas air quality, in the areas of emissions inventory development, atmospheric chemistry, meteorology and air quality modeling,
- (ii) to integrate AQRP research with the work of other organizations, and
- (iii) to communicate the results of AQRP research to air quality decision-makers and stakeholders.

PROGRAM ACTIVITIES FOR THE QUARTER

Between December 1, 2019 and February 29, 2020, the AQRP Project Administration efforts focused primarily on finalizing project invoices, draft reports, and final reports from the Fiscal Year (FY) 2018-2019. By December 31, 2019, all projects had submitted their final invoices and completed their projects. A full list of the awarded projects from FY 2018-2019 are listed in Appendix A. The Financial Status Report section of this report includes accounting from both the FY 2018-2019 and FY 2020-2021. The FY 2020-2021 biennium request for proposals and ITAC review process also took place in the second quarter.

The Request for Proposals (RFP) was sent out to individuals and institutions on the AQRP distribution list on December 2, 2019. RFP documents and guidelines were updated on the AQRP site, including an updated version of the Master Agreement that will be used for contracting between The University of Texas at Austin and the entities that are awarded project funding. The RFP deadline was set for January 15, 2020 at 5:00pm CT. Twenty-nine proposals were received and these proposals are listed in Appendix B. The AQRP Program Manager sorted and documented all submitted proposals. The proposals were distributed to the Independent Technical Advisory Committee (ITAC) on January 20, 2020 for their initial review and scoring (on a scale of 0-100, taking in to account technical merit, relevancy to priority research areas, organization's air quality research experience/key personnel, and the budget). In a conference call on February 7, 2020, proposals that scored in the bottom third in the initial ranking were each discussed by the ITAC. Based on that discussion, these proposals were not recommended for funding and were not considered for further review at the next ITAC meeting.

The ITAC met for the final review of proposals in the top two thirds of the initial scoring process on February 14, 2020 at The University of Texas at Austin – J.J. Pickle Research Campus. The ITAC scored Proposals as Highly Recommended, Recommended or Not Recommended for funding. Three proposals were rated as Highly Recommended, although all of these ratings were conditional. Proposals 20-020 and 20-025 were rated equally, but since they proposed to perform the same task, the ITAC did not recommend funding both. The proposals differed slightly in their emphasis and deliverables and the ITAC suggested that the TCEQ differentiate between the two based on relevance to TCEQ's needs. An element of proposal 20-004, shipboard mapping of ozone concentrations in Galveston Bay and the Gulf of Mexico, was highly recommended, but the ITAC felt that the modeling and ozone sonde measurement components of this proposal could be eliminated. The ITAC recommended that the budget should be revised to reflect a reduced scope.

Fourteen proposals were Recommended for funding, however, some of these recommendations were conditional. The ITAC rank ordered these proposals, and the proposals, from highest rank to lowest in rank are: 20-003, 20-011, 20-006, 20-008 (if both proposal 20-003 and 20-008 are funded as part of a central Texas field study their measurements should be coordinated), 20-028 (this proposal was rated very highly, but the scientific merit and the ability of the investigator to perform the project is contingent on proposal 20-008 being funded), 20-005 or 20-010 (these proposals were rated equally, but since they propose to perform very similar tasks, the ITAC did not recommend funding both. The proposals differ slightly in their emphasis and deliverables and the ITAC suggested that the TCEQ differentiate between the two based on relevance to TCEQ's needs), 20-007, 20-026, 20-013, 20-027, 20-024, 20-012, and 20-014.

Twelve proposals were Not Recommended for funding. These were proposals are 20-001, 20-002, 20-009, 20-015, 20-016, 20-017, 20-018, 20-019, 20-021, 20-022, 20-023, and 20-029. The TCEQ was notified of these scored on February 18, 2020.

Program activities in the 3rd quarter will focus on continuing the review process for the proposals submitted in response to the RFP for the 2020-2021 biennium, which will include the Council Advisory rankings of proposal funding (estimated completion for April 2020), and a formal release of the final list of awarded projects for the 2020-2021 biennium (estimated for April 2020).

In the 2nd quarter, the AQRP Program Manager, RoseAnna Goewey, will be on Family Medical Leave (FMLA), due to the birth of a child, which will require Center for Energy and Environmental Resources (CEER) staff to assist with the AQRP basic administration duties. The AQRP Program Manager plans to continue much of the work remotely, with the assistance of the AQRP Director, Dr. David Allen, and CEER staff support for any in-person requirements. Due to the Program Manager's FMLA, a request was submitted on March 5, 2020 to the TCEQ for a due date extension of the second quarter report. The request was approved for a new due date of March 20, 2020.

BACKGROUND

Section 387.010 of HB 1796 (81st Legislative Session), directs the Texas Commission on Environmental Quality (TCEQ, Commission) to establish the Texas Air Quality Research Program (AQRP).

Sec. 387.010. AIR QUALITY RESEARCH. (a) The commission shall contract with a nonprofit organization or institution of higher education to establish and administer a program to support research related to air quality.

(b) The board of directors of a nonprofit organization establishing and administering the research program related to air quality under this section may not have more than 11 members, must include two persons with relevant scientific expertise to be nominated by the commission, and may not include more than four county judges selected from counties in the Houston-Galveston-Brazoria and Dallas-Fort Worth nonattainment areas. The two persons with relevant scientific expertise to be nominated by the commission may be employees or officers of the commission, provided that they do not participate in funding decisions affecting the granting of funds by the commission to a nonprofit organization on whose board they serve.

(c) The commission shall provide oversight as appropriate for grants provided under the program established under this section.

(d) A nonprofit organization or institution of higher education shall submit to the commission for approval a budget for the disposition of funds granted under the program established under this section.

(e) A nonprofit organization or institution of higher education shall be reimbursed for costs incurred in establishing and administering the research program related to air quality under this section. Reimbursable administrative costs of a nonprofit organization or institution of higher education may not exceed 10 percent of the program budget.

(f) A nonprofit organization that receives grants from the commission under this section is subject to Chapters 551 and 552, Government Code.

The University of Texas at Austin was selected by the TCEQ to administer the program. A contract for the administration of the AQRP was established between the TCEQ and the University of Texas at Austin. Consistent with the provisions in HB 1796, up to 10% of the available funding is to be used for program administration; the remainder (90%) of the available funding is to be used for research projects, individual project management activities, and meeting expenses associated with an Independent Technical Advisory Committee (ITAC).

The AQRP contract was most recently renewed for the 2020-2021 biennium and additional funding of \$750,000 per year was awarded.

RESEARCH PROJECT CYCLE

The Research Program is implemented through a 9 step cycle. The steps in the cycle are described from project concept generation to final project evaluation for a single project cycle.

- 1) The project cycle is initiated by developing (in year 1) or updating (in subsequent years) the strategic research priorities. The AQRP Director, in consultation with the ITAC, the Council and the TCEQ, develop research priorities; the research priorities are released along with a Request for Proposals.
- 2) Project proposals relevant to the research priorities are solicited. The Request for Proposals can be found at <u>http://aqrp.ceer.utexas.edu/</u>.
- 3) The Independent Technical Advisory Committee (ITAC) performs a scientific and technical evaluation of the proposals.
- 4) The project proposals and ITAC recommendations are forwarded to the TCEQ. The TCEQ evaluates the project recommendations from the ITAC and comments on the relevancy of the projects to the State's air quality research needs.
- 5) The recommendations from the ITAC and the TCEQ are presented to the Council and the Council selects the proposals to be funded. The Council also provides comments on the strategic research priorities.
- 6) All Investigators are notified of the status of their proposals, either funded, not funded, or not funded at this time, but being held for possible reconsideration if funding becomes available.
- 7) Funded projects are assigned an AQRP Project Manager at UT-Austin and a Project Liaison at TCEQ. The AQRP Project Manager is responsible for ensuring that project objectives are achieved in a timely manner and that effective communication is maintained among investigators involved in multi-institution projects. The AQRP Project Manager has responsibility for documenting progress toward project measures of success for each project. The AQRP Project Manager works with the researchers, and the TCEQ, to create an approved work plan for the project.

The AQRP Project Manager also works with the researchers, TCEQ and the Program's Quality Assurance officer to develop an approved Quality Assurance Project Plan (QAPP) for each project. The AQRP Project Manager reviews monthly, annual and final reports from the researchers and works with the researchers to address deficiencies.

- 8) The AQRP Director and the AQRP Project Manager for each project describe progress on the project in the ITAC and Council meetings dedicated to on-going project review.
- 9) The project findings are communicated through multiple mechanisms. Final reports are posted to the Program web site; research briefings are developed for the public and air quality decision makers; and a bi-annual research conference/data workshop is held.

During this reporting period, Program activity concentrated on Step 9 for the 2018-2019 projects and Steps 1-4 for the 2020-2021 biennium of the Research Project Cycle.

FINANCIAL STATUS REPORT

The AQRP contract was renewed for the FY 2018-2019 biennium and additional funding of \$750,000 per year was awarded. For the FY 2020-2021, the AQRP was renewed for additional funding of \$750,000 per year. For each year in FY 2018-2019 and FY 2020-2021, the funds were distributed across several different reporting categories as required under the contract with TCEQ. The reporting categories are listed below in detail:

<u>Program Administration</u> – limited to 10% of the overall funding (per Fiscal Year). This category includes all staffing, materials and supplies, and equipment needed to administer the overall AQRP. It also includes the costs for the Council meetings.

ITAC - These funds are to cover the costs, largely travel expenses, for the ITAC meetings.

<u>Project Management</u> – limited to 8.5% of the funds allocated for Research Projects. Each research project is assigned a Project Manager to ensure that project objectives are achieved in a timely manner and that effective communication is maintained among investigators in multi-institution projects. These funds are to support the staffing and performance of project management.

<u>Research Projects / Contractual</u> - These are the funds available to support the research projects that are selected for funding.

Program Administration

Program Administration includes salaries and fringe benefits for those overseeing the program as a whole, as well as materials and supplies, travel, equipment, and other expenses. This category allows indirect costs in the amount of 10% of salaries and wages.

During the second quarter, several staff members were involved, at various levels of effort, in the administration of the AQRP. Dr. David Allen, Principal Investigator and AQRP Director, is responsible for the overall administration of the AQRP. RoseAnna Goewey, AQRP Program Manager, assisted Dr. Allen in the program administration, Susan McCoy and Nohemi Cazares provided assistance with program organization as it is hosted at the Center for Energy and Environmental Resources (CEER) at The University of Texas at Austin. Denzil Smith was responsible for the AQRP Web Page development and for data management. At the close of the FY 2018-2019 Project Management accounts on 02/29/20, \$9,196.11 remained to be returned to the TCEQ. The University of Texas at Austin allows for account charge corrections up to 60 days after an account is closed. Any post-expiration account charges will be reflected in the third quarter report as well as the monthly Financial Status Reports (FSR).

Starting FY 2018-2019, fringe rates are estimated to increase by 0.5% each subsequent fiscal year. In FY 2019-2020 (09/01/2019-08/31/2020), the federally negotiated fringe rates are listed below:

| Full-time, Part-Time/Benefits Eligible (including Graduate Students) | 29.80% |
|---|--------|
| Part-time/Non-benefits Eligible | 5.10% |

Table 1: Administration Budgets

| Budget Category | FY18 Budget | FY19 Budget | Total Budget | Expenses* | Remaining Balance |
|---------------------------------------|-------------|-------------|--------------|--------------|----------------------|
| Personnel/Salary | \$53,800.00 | \$53,725.22 | \$107,525.22 | \$103,383.09 | \$4,142.13 |
| Fringe Benefits | \$14,320.00 | \$13,608.63 | \$27,928.63 | \$25,965.40 | \$1,963.23 |
| Travel | | | | | |
| Supplies | \$1,500.00 | \$3,000.00 | \$4,500.00 | \$1,894.25 | \$2,605.75 |
| Equipment | | | | | |
| Other | | | | | |
| Contractual | | | | | |
| Total Direct Costs | \$69,620.00 | \$70,333.85 | \$139,953.85 | \$131,242.74 | \$8,711.11 |
| Authorized Indirect Costs | \$5,380.00 | \$5,370.00 | \$10,750.00 | \$10,265.00 | \$485.00 |
| 10% of Salaries and Wages Total Costs | \$75,000.00 | \$75,703.85 | \$150,703.85 | \$141,507.74 | \$9,196.11 |

Administration Budget (includes Council expenses) FY 2018-2019

*Expenses as of February 29, 2020

Administration Budget (includes Council expenses) FY 2020-2021

| Budget Category | FY18 Budget | FY19 Budget | Total Budget | Expenses* | Remaining Balance |
|---|-------------|----------------|--------------|------------|----------------------|
| Personnel/Salary | \$53,700.00 | \$53,700.00 | \$107,400.00 | \$5,763.82 | \$101,636.18 |
| Fringe Benefits | \$12,930.00 | \$12,930.00 | \$25,860.00 | \$1,717.62 | \$24,142.38 |
| Travel | | | | | |
| Supplies | \$3,000.00 | \$3,000.00 | \$6,000.00 | \$231.71 | \$5,768.29 |
| Equipment | | | | | |
| Other | | | | | |
| Contractual | | | | | |
| Total Direct Costs | \$69,630.00 | \$69,630.00 | \$139,260.00 | \$7,713.15 | \$131,546.85 |
| Authorized Indirect Costs 10% of Salaries and Wages | \$5,370.00 | \$5,370.00 | \$10,740.00 | \$576.38 | \$10,163.62 |
| Total Costs | \$75,000.00 | \$75,000.00 | \$150,000.00 | \$8,289.53 | \$141,710.47 |

*Expenses as of February 29, 2020

ITAC

ITAC expenditures were incurred in FY2018-2019 and were only charges against 2018 funding. ITAC funds were not expended in 2019. Plans for ITAC funds use in FY 2020-2021 are planned for use in the second quarter.

Table 2: ITAC Budgets

| FY2018-2019 | | | | | | | |
|------------------------------|-------------|-------------|--------------|------------|----------------------|--|--|
| Budget Category | FY18 Budget | FY19 Budget | Total Budget | Expenses* | Remaining Balance | | |
| Personnel/Salary | | | | | | | |
| Fringe Benefits | | | | | | | |
| Travel | \$7,500.00 | \$7,500.00 | \$15,000.00 | \$4,384.23 | \$10,615.77 | | |
| Supplies | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$284.86 | \$2,715.14 | | |
| Total Direct Costs | \$9,000.00 | \$9,000.00 | \$18,000.00 | \$4,669.09 | \$13,330.91 | | |
| Authorized Indirect Costs | | | | | | | |
| 10% of Salaries and Wages | | | | | | | |
| Total Costs | \$9,000.00 | \$9,000.00 | \$18,000.00 | \$4,669.09 | \$13,330.91 | | |

ITAC Budget FY2018-2019

*Expenses as of February 29, 2020

ITAC Budget FY 2020-2021

| T 1 2020-2021 | | | | | | | | |
|---|-----------------|-----------------|--------------|-----------|----------------------|--|--|--|
| Budget Category | FY 20 Budget | FY 21 Budget | Total Budget | Expenses* | Remaining Balance | | | |
| Personnel/Salary | | | | | | | | |
| Fringe Benefits | | | | | | | | |
| Travel | \$7,500.00 | \$7,500.00 | \$15,000.00 | \$0.00 | \$15,000.00 | | | |
| Supplies | \$1,500.00 | \$1,500.00 | \$3,000.00 | \$0.00 | \$3,000.00 | | | |
| Total Direct Costs | \$9,000.00 | \$9,000.00 | \$18,000.00 | \$0.00 | \$18,000.00 | | | |
| Authorized Indirect Costs 10% of Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| Total Costs | \$9,000.00 | \$9,000.00 | \$18,000.00 | \$0.00 | \$18,000.00 | | | |

*Expenses as of February 29, 2020

Project Management

Project Management funds in FY 2018-2019 were expended on salaries, fringe benefits, and required materials and supplies for the AQRP Program Managers and QAPP reviewer. At the close of the FY 2018-2019 Project Management accounts on 02/29/20, \$32,446.01 remaind to be returned to the TCEQ. The University of Texas at Austin allows for account charge corrections up to 60 days after an account is closed. Any post-expiration account charges will be reflected in the third quarter report as well as the monthly Financial Status Reports (FSR). Project management will be utilized in the same manner in FY 2020-2021. Program Management expenses for FY 2020-2021 are expected to begin use in the 2nd quarter.

Table 3: Project Management Budgets

| FY2018-2019 | | | | | | | | |
|------------------------------|-------------|-------------|--------------|-------------|----------------------|--|--|--|
| Budget Category | FY18 Budget | FY19 Budget | Total Budget | Expenses* | Remaining Balance | | | |
| Personnel/Salary | \$37,780.06 | \$38,060.00 | \$75,840.06 | \$55,642.15 | \$20,197.91 | | | |
| Fringe Benefits | \$10,938.15 | \$9,134.00 | \$20,072.15 | \$14,423.12 | \$5,649.03 | | | |
| Supplies | \$142.50 | \$1,000.00 | \$1,142.50 | \$142.50 | \$1,000.00 | | | |
| Other | \$1,861.28 | \$1,718.00 | \$3,579.28 | \$0.00 | \$3,579.28 | | | |
| Total Direct Costs | \$50,721.99 | \$49,912.00 | \$100,633.99 | \$70,207.77 | \$30,426.22 | | | |
| Authorized Indirect Costs | \$3,778.01 | \$3,806.00 | \$7,584.01 | \$5,564.22 | \$2,019.79 | | | |
| 10% of Salaries and Wages | | | | | | | | |
| Total Costs | \$54,500.00 | \$53,718.00 | \$108,218.00 | \$75,771.99 | \$32,446.01 | | | |

Project Management Budget FY2018-2019

*Expenses as of February 29, 2020

Project Management Budget FV 2020-2021

| 1 1 2020-2021 | | | | | |
|---|-----------------|-----------------|--------------|-----------|----------------------|
| Budget Category | FY 20 Budget | FY 21 Budget | Total Budget | Expenses* | Remaining Balance |
| Personnel/Salary | \$36,480.69 | \$36,480.69 | \$72,961.38 | \$0.00 | \$72,961.38 |
| Fringe Benefits | \$10,871.25 | \$10,871.25 | \$21,742.50 | \$0.00 | \$21,742.50 |
| Supplies | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$0.00 | \$2,000.00 |
| Other | \$2,500.00 | \$2,500.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| Total Direct Costs | \$50,851.94 | \$50,851.94 | \$101,703.88 | \$0.00 | \$101,703.88 |
| Authorized Indirect Costs 10% of Salaries and Wages | \$3,648.06 | \$3,648.06 | \$7,296.12 | \$0.00 | \$7,296.12 |
| Total Costs | \$54,500.00 | \$54,500.00 | \$109,000.00 | \$0.00 | \$109,000.00 |

*Expenses as of February 29, 2020

Research Projects

In FY 2018-2019, there were eight (8) projects requesting \$1,231,101 in funding, that were selected out of forty (40) proposals submitted to the AQRP RFP for the biennium. Table 4 on the following page shows the distribution of the projects across the fiscal years for FY 2018-2019. Projects for FY 2020-2021 have not been selected as of the second quarter. Selection of FY 2020-2021 projects is expected to be finalized late in the quarter or early in the third quarter. Future quarterly reports will reflect updated Research Project budget tables as well as an updated Appendix A with FY 2020-2021 information.

The FY 2018 – 2019 budget allocates \$1,223,000.00 for research projects (\$750,000 per fiscal year). After all FY 2016 – 2017 research projects and program activities were complete, \$7,559.39 in FY 2017 funds remained (\$1,558,35 in Research/Contractual and \$6,001.04 in Project Management). These funds were all transferred to the Research/Contractual category, and then assigned to partially fund project 19-023. These funds were expended first, so that all FY 2017 funds will be spent by Spring of 2019. That will leave a shortage of \$541.61 in Research/Contractual funding. In order to fully fund all research projects, \$782 will be transferred from the FY 2019 ITAC funds to the FY 2019 Research/Contractual category. Even though the total shortfall is \$542, the FY 2018 projects do not use all of the funds allocated to them. The AQRP is not permitted to move funds between fiscal years. Therefore, the FY 2019 shortfall is \$782.

At the close of the second quarter, all FY 2018-2019 projects have submitted their final invoices and received final payment from AQRP funds. The AQRP estimates that the final approved invoices will result in \$15,626.90 of contractual funds to be returned to the TCEQ or carried forward into the FY 2020-2021 biennium contractual funding. Table 4 and Appendix A reflect actual invoiced amounts that have been approved and paid from AQRP funds at the close of the second quarter.

| Table 4: FY 2018-2019 Contractual/Research Project Budget |
|---|
|---|

| Contractual E | xpenses | 8 | 8 | | | |
|---|--|----------------|--|----|----------------------------|----------------------|
| FY 18 Contractua FY 18 Contractua FY 18 Total Contr | l Funding Transfers | | \$611,500 \$0 \$611,500 | | | |
| Project Number | | Am | ount Awarded (Budget) | | Cumulative Expenditures | Remaining Balance |
| 18-005 | UC - Irvine | \$ | 139,193.00 | \$ | 130,718.77 | \$ 8,474.23 |
| 18-005 | Ramboll | \$ | 28,953.00 | \$ | 28,950.23 | \$ 2.77 |
| 18-007 | Ramboll | \$ | 150,000.00 | \$ | 150,000.00 | \$ - |
| 18-010 | TAMU | \$ | 121,000.00 | \$ | 118,019.80 | \$ 2,980.20 |
| 18-022 | UT Austin | \$ | 85,768.00 | \$ | 85,766.65 | \$ 1.35 |
| 18-022 | Sonoma Tech, Inc. | \$ | 86,346.00 | \$ | 86,346.00 | \$ - |
| FY 18 Total Contr | actual Funding Awarded | \$ | 611,260.00 | | | |
| FY 18 Contractua | l Funds Expended (Init. Projects) | | | \$ | 599,801.45 | |
| FY 18 Contractua | Funds Remaining to be Spent | | | | | \$ 11,698.55 |
| FY 19 Contractua FY 19 Contractua FY 19 Total Contr | l Funding Transfers | \$ \$ \$ | 611,500.00 782.00 612,282.00 | | | |
| Project Number | | | Amount Awarded (Budget) | E | Cumulative Expenditures | Remaining Balance |
| 19-023 | UT Austin | \$ | 85,736.61 | \$ | 85,723.65 | \$ 12.96 |
| 19-023 | Ramboll | \$ | 65,013.00 | \$ | 65,013.00 | \$ - |
| 19-025 | Aerodyne Research, Inc. | \$ | 199,974.00 | \$ | 199,722.22 | \$ 251.78 |
| 19-031 | Baylor University | \$ | 98,087.00 | \$ | 97,825.82 | \$ 261.18 |
| 19-031 | University of Houston | \$ | 33,207.00 | \$ | 29,804.96 | \$ 3,402.04 |
| 19-040 | Drexel University | \$ | 130,264.00 | \$ | 130,264.00 | \$ - |
| FY 19 Total Contr | actual Funding Awarded | \$ | 612,281.61 | | | |
| FY 19 Contractua | l Funding Expended (Init. Projects) | | | \$ | 608,353.65 | |
| FY 19 Contractua | l Funds Remaining to be Spent | | | | | \$ 3,928.35 |
| Total Contractual Total Contractual | Funding Awarded Funding Remaining to be Awarded Funds Expended to Date | | 1,223,782.00 1,223,541.61 240.39 | \$ | 1,208,155.10 | |
| Total Contractual | Funds Remaining to be Spent | | | | | \$ 15,626.90 |

Appendix A FY 2018-2019 Research Projects

| Project No. | Project Title | Start Date | End Date | Total Project Funding Awarded | Total Project Expenditures* | Funding to be Returned to AQRP* |
|-------------|---|------------------------|-----------|----------------------------------|--------------------------------|------------------------------------|
| | Lead Institution | Principal Investigator | | | | |
| 18-005 | Next steps for improving Texas biogenic VOC and NO emission estimates | 10/31/2018 | 8/31/2019 | \$168,146.00 | \$159,669.00 | \$8,477.00 |
| | University of California - Irvine | Alex Guenther | | | | |
| 18-007 | DDM Enhancements in CAMx: Local Chemistry Sensitivity and Deposition Sensitivity | 10/16/2018 | 8/31/2019 | \$150,000.00 | \$150,000.00 | \$0.00 |
| | Ramboll | Greg Yarwood | | | | |
| 18-010 | A synthesis study of the role of mesoscale and synoptic-scale wind on the concentrations of ozone and its precursors in Houston | 10/26/2018 | 8/31/2019 | \$121,000.00 | \$118,019.80 | \$2,980.20 |
| | Texas A&M University | Qi Ying | | | | |
| 18-022 | Development and Evaluation of the FINN v.2 Global Model Application and Fire Emissions Estimates for the Expanded Texas Air Quality Modeling Domain | 9/1/2018 | 8/31/2019 | \$172,114.00 | \$172,112.65 | \$1.35 |
| | The University of Texas at Austin | Elena McDonald-Buller | | | | |
| 19-023 | Emission Inventory Development and Projections for the Transforming Mexican Energy Sector | 9/18/2018 | 8/31/2019 | \$158,309.00 | \$158,296.04 | \$12.96 |
| | The University of Texas at Austin | Elena McDonald-Buller | | | | |
| 19-025 | Apportioning the Sources of Ozone Production during the San Antonio Field Study | 10/16/2018 | 9/30/2019 | \$199,974.00 | \$199,722.22 | \$251.78 |
| | Aerodyne Research, Inc. | Tara Yacovitch | | | | |
| 19-031 | Detecting events and seasonal trends in biomass burning plumes using black and brown carbon: (BC)2 El Paso | 10/26/2018 | 9/30/2019 | \$131,294.00 | \$127,630.78 | \$3,663.22 |
| | Baylor University | Rebecca Sheesley | | | | |
| 19-040 | Analysis of Ozone Production Data from the San Antonio Field Study | 9/18/2019 | 9/30/2019 | \$130,264.00 | \$130,264.00 | \$0.00 |
| | Drexel University | Ezra Wood | | | | |

*Funding as of February 2020

Appendix B FY 2020-2021 Submitted Proposals

| Proposal # | Title | Total Budget | PI | Institution |
|------------|--|---------------------|--------------------------|--|
| 20-001 | Changing Precipitation Dynamics in Southeastern Texas over the Past Three Decades: Amount, Intensity, Duration, and Storm Type | | Talbot, Robert | University of Houston |
| 20-002 | Measurements of Pollutant transportation into San Antonio during 2020 | \$ 180,995.00 | Thompson, Jon | Texas Tech University |
| 20-003 | Characterization of Corpus Christi and San Antonio Air Quality During the 2020 Ozone Season | \$ 286,427.00 | Griffin, Robert | Rice University |
| 20-004 | Galveston Offshore Ozone Observation (GO3) | \$ 201,754.00 | Flynn, James | University of Houston |
| 20-005 | Using Satellite Observations to Quantify Surface PM2.5 Impacts from Biomass Burning Smoke | \$ 173,692.00 | Alvarado, Matthew | Atmospheric and Environmental Research, Inc. (AER) |
| 20-006 | Unprecedented Air Quality Measurements in Austin, Texas: Understanding the Sources and Formation of Ozone Particulate Matter | \$ 245,409.00 | Hildebrandt Ruiz, Lea | University of Texas at Austin |
| 20-007 | Texas urban vegetation BVOC emission source inventory | \$ 130,931.00 | Shah, Tejas | Ramboll US Corporation |
| 20-008 | Central Texas Air Quality: Corpus Christi, Austin, San Antonio Field Study | \$ 249,969.00 | Yacovitch, Tara | Aerodyne Research, Inc. |
| 20-009 | Ozone Measurements and Platform Emission Factors in the Gulf of Mexico | \$ 12,990.00 | Yacovitch, Tara | Aerodyne Research, Inc. |
| 20-010 | Using remote-sensing smoke products to quantify the impact of biomass burning smokes on ground-level particulate matter concentrations in Texas | \$ 188,322.00 | Wang, Yuxuan | University of Houston |
| 20-011 | Improving Estimates of Wind-Blown Dust from Natural and Agricultural Sources | \$ 113,615.00 | Emery, Chris | Ramboll US Corporation |
| 20-012 | Computationally Efficient Deep Learning Model to Improve Meteorological Models over Texas: AI-Powered Data Assimilation, Bias-Correction, and Sensitivity Analysis | \$ 175,644.00 | Choi, Yunsoo | University of Houston |
| 20-013 | Deep Learning and chemical Transport Models Integration with In Situ and Remote Sensing Data to Accurately Estimate Emissions within Texas and Surrounding States | \$ 187,759.00 | Choi, Yunsoo | University of Houston |
| 20-014 | Utilization of Remote Sensing Data to Improve Meteorological Fields for Air Quality Simulations | \$ 161,753.00 | Pour-Biazar, Arastoo | University of Alabama at Huntsville |
| 20-015 | Baseline Air Quality Measurements in Taft, Texas, Analysis of Available Data & An Assessment of the Use of Unmanned Aerial Vehicles Using Low Cost Sensors for Selective Air Monitoring Applications | \$ 334,758.00 | Torres, Vincent | University of Texas at Austin |

Appendix B (Continued)

| 20-016 | Optimized WRF Configurations for Texas Air Quality Simulations | \$ 148,745.00 | Hegarty, Jennifer | Atmospheric and Environmental Research, Inc. (AER) |
|--------|---|---------------|---------------------|--|
| 20-017 | Novel methods for estimating particulate matter air quality impacts of smoke from biomass burning using Geostationary satellites | \$ 200,725.00 | Nair, Udaysankar | University of Alabama at Huntsville |
| 20-018 | Air-quality Conscious and Cost-effective Industrial Emission Control for Texas Air- quality Improvement | \$ 201,184.00 | Xu, Qiang | Lamar University |
| 20-019 | Reduced Combustion Mechanisms for the Ammonia/Natural Gas/Air System and CFD Simulations for Turbine/Internal Combustion Engine Emissions | \$ 150,000.00 | Chen, Daniel H. | Lamar University |
| 20-020 | New Satellite Tools to Evaluate Emission Inventories: Is a 3-D Model Necessary? | \$ 222,667.00 | Holloway, Tracy | University of Wisconsin- Madison |
| 20-021 | A critical evaluation of soil layers in land surface models for improving simulations of dust emissions | \$ 194,686.00 | Wu, Yu-Ling | Earth System Science Center |
| 20-022 | Implementing Dust Speciation for Improved Representation of Dust Impacts on Chemistry | \$ 119,198.00 | Liu, Xiaohong | Texas A&M University |
| 20-023 | Ozone Measurements in Galveston Bay and the Gulf of Mexico in support of air quality modeling | \$ 232,701.00 | Ying, Qi | Texas A&M University |
| 20-024 | Improving biogenic emissions in urban areas and evaluating their impact on ozone and secondary organic aerosol | \$ 186,494.00 | Ying, Qi | Texas A&M University |
| 20-025 | Near-Real-Time Application of Remote Sensing Tools to Verify, Validate and Improve Emissions of NO2 and SO2 for Texas Air Quality Modeling | \$ 186,979.00 | Pavlovic, Nathan | Sonoma Technology, Inc. |
| 20-026 | Improve Cloud Modeled by WRF using COSP and Generative Adversarial Network | \$ 98,427.00 | Lu, Zheng | Texas A&M University |
| 20-027 | Austin 2020 Air Quality Field Study | \$ 223,260.00 | Walter, Paul | St. Edward's University |
| 20-028 | Quantification and Characterization of Ozone Formation in Central San Antonio | \$ 71,368.60 | Wood, Ezra | Drexel University |
| 20-029 | Evaluating Opportunities to Improve County-level Emissions of Oxides of Nitrogen Using Satellite-based Observations | \$ 185,509.00 | Capps, Shannon | Drexel University |